GOVERNEMNT OF ANDHRA PRADESH
ABSTRACT

Tourism – Administrative sanction for 4 quarters budget under certain Heads of Account and to adjust to the PD Account of Bhavani Island Tourism Corporation in the current financial year 2025-2026 - Accorded-Orders- Issued.

YOUTH ADVANCEMENT, TOURISM AND CULTURE (T) DEPARTMENT

G.O.RT.No. 84 **Dated: 30-04-2025**

Read the following:

1. G.O.Rt.No.170, YAT&C(T)Dept., Dt:14/08/2020.
2. G.O.Rt.No.1484, Finance (FMU-GAD-2) Department Dt:21.04.2025.
3. From Chief Executive Officer, Bhavani Island Tourism corporation, Vijayawada Lr.No.12/BITC ED (P&E)/2017 PD A/c/2025-2026, Dt:24.04.2025.

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ORDER:

In the reference 1st read above, Government has designated the Assistant Secretary to Government & DDO, YAT&C (OP) Department as the DDO for drawal and adjustment of budget/bills of Bhavani Island Tourism Corporation.

2. In the reference 2nd read above, the Finance Department have issued Comprehensive Budget Release Order to Tourism Department for an amount of Rs.2,28,90,08,000/- (Rupees Two Hundred Twenty Eight Crore Ninety Lakh and Eight thousand) for the period from April 01, 2025 to March 31, 2026 i.e., for the first, second, third and fourth quarters of the current financial year 2025-26, as indicated in the Annexure to the said G.O.

3. In the reference 3rd read above, the Chief Executive Officer, Bhavani Island Tourism Corporation, Vijayawada has requested the Government to accord administrative sanction, to enable the Bhavani Island Tourism Corporation to draw the Budget for 1st, 2nd, 3rd & 4th quarters in the FY 2025-26 and designate the Assistant Secretary to Government & DDO, YAT&C (OP) Department for Drawl and adjustment of budget/bills of Bhavani Island Tourism Corporation. Heads of Accounts of Bhavani Island Tourism Corporation in the CBRO are as follows:-

S.No	Head of account	BE 2025-26	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1.	34520119000063103 12VN Other Grants-in-Aid	95,60,000	33,46,000	19,12,000	19,12,000	23,90,000
2	34520119000063703 71VN Grants-in-Aid towards Contract Employees Salaries	18,72,000	6,55,200	3,74,400	3,74,400	4,68,000
3	34520119000063703 72VN Grants-in-Aid towards Outsourcing Employees Salaries	20,88,000	7,30,800	4,17,600	4,17,600	5,22,000

P.T.O

S.No	Head of account	BE 2025-26	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
4	34520119000063703 73VN Grants-in-Aid towards Other Employees Salaries (Professional Services / Part-time / Full-time / Daily Wage / Third party service	46,80,000	16,38,000	9,36,000	9,36,000	11,70,000
5	34520119000063803 83VN 3 Grants-in-Aid towards Electricity Charges	12,00,000	4,20,000	2,40,000	2,40,000	3,00,000
6	34520119000063803 85VN Grants-in-Aid towards Hiring Vehicle Charges	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000

4. After careful examination of the matter, Government hereby accord administrative sanction for drawl of 1st, 2nd, 3rd & 4th Quarters to the Chief Executive Officer, Bhavani Island Tourism Corporation, Vijayawada for the current financial Year 2025-26 under certain Head of Accounts at para-3 above, duly following the quarterly regulations issued in the CBRO vide G.O. 2nd read above. Further, Government hereby designate the Assistant Secretary to Government & DDO, YAT&C (OP) Department as the DDO for drawal and adjustment of budget/bills of Bhavani Island Tourism Corporation.

5. The Chief Executive Officer, Bhavani Island Tourism Corporation, Vijayawada and the DDO & Assistant Secretary to Government, YAT&C (OP) Department shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY JAIN
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Chief Executive Officer, Bhavani Island Tourism Corporation, Vijayawada.
The Assistant Secretary to Government & DDO, YAT&C (OP) Department.

Copy to:
The Pay & Accounts Officer, Mangalagiri, Andhra Pradesh.
The Director of Treasuries & Accounts, Mangalagiri, Andhra Pradesh.
The Finance (FMU-GAD-II) Department.
The Accountant General (A&E), Vijayawada, Andhra Pradesh.
SF/SC.

// FORWARDED :: BY ORDER//

SECTION OFFICER